Board Agenda Item October 20, 2008

INFORMATION -

Quarterly Status Report on the Board's Second Four-Year Transportation Program

On October 15, 2007, the Board of Supervisors approved their Second Four-Year Transportation Program for FY 2008 through FY 2011. Supported by the \$110 million Transportation Bond approved by voters in November 2007, the Second Four-Year Plan is multi-modal and includes projects for major roadways, pedestrian and spot improvements, and transit. The Plan also includes innovative project design and delivery and programs designed to serve special populations. In addition to the 2007 Transportation Bond Projects, the Second Four-Year Plan also includes a number of projects funded through partnerships with State, Federal, and Regional agencies. The Second Four-Year Transportation Plan is designed to enhance mobility, promote safety, and create choices for the commuting public. The Plan seeks to follow an ambitious schedule to implement these projects and programs within a four-year timeframe.

This report has been compiled by Fairfax County Department of Transportation (FCDOT) staff in consultation with their implementation partners in the Department of Public Works and Environmental Services (DPWES) and the Virginia Department of Transportation (VDOT) Northern Virginia District.

Staff provides a status update every quarter for the Four-Year Program, and an annual report in the winter on all active transportation projects. The status reports are posted on the FCDOT web site following the Board's review.

ENCLOSED DOCUMENTS:

Attachment 1: September 2008 Status Report on the Fairfax County Board of Supervisors' Four-Year Transportation Program for FY 2008 Through FY 2011

STAFF:

Robert A. Stalzer, Deputy County Executive

Jimmie D. Jenkins, Director, Department of Public Works and Environmental Services (DPWES)

Howard J. Guba, Deputy Director, DPWES

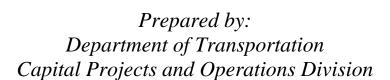
Katharine D. Ichter, Director, Fairfax County Department of Transportation (FCDOT)

Ellen Gallagher, Chief, Capital Projects and Operations Division, FCDOT

Karyn Moreland, Chief, Capital Projects Section, FCDOT

Status Report on the Fairfax County Board of Supervisors' Second Four-Year Transportation

Program FY 2008 Through FY 2011





September 2008

FCDOT Staff

CWS = *Charlie Strunk*

DPWES = Dept. of Public Works & Env. Services

EAI = Beth Iannetta

JYR = Jane Rosenbaum

KLM = Karyn Moreland

KPR = Kinnari Radadiya

SAN = Seyed Nabavi

SLC = Smitha Chellapa

TB = Tad Borkowski

TBD = To Be Determined

WPH = Bill Harrell

Status

Bid Ad

Complete

Construction*

Design

Inactive

On Going

On Hold

Project Initiation

ROW = *Land Acquisition*

Scoping

Study

Terminated

Funding Source

C & I = Commercial and Industrial Tax

CMAQ = Congestion Mitigation & Air Quality

County Bonds = Fairfax County 4-Year Transportation Plan

GCRP = Governor's Congestion Relief Program

HES = Hazard Elimination Safety Program

NVTC = Northern Virginia Transportation Commission

NVTD Bonds = Northern Virginia Transportation District Bonds

OPN Funds = *Open Container Program*

Primary = Primary 6-Year Program

RSTP = Regional Surface Transportation Program

Secondary = Secondary 6-Year Program

TAC Spot = Transportation Advisory Commission Spots

TIIF/WMATA = Transit Investment & Infrastructure Fund

VNDIA = Virginia National Defense Industrial Authority

Other

CIM = Community Information Meeting

COG = Council of Governments

CTB = Commonwealth Transportation Board

DTR = Dulles Toll Road

 $FY = Fiscal\ Year$

MOA = Memorandum of Agreement

N/A = *Not Available, or Not Applicable*

N/R = Not Required

NTP = Notice to Proceed

PPTA = Public-Private Transportation Act

RFP = Request for Proposal

^{*} Construction phase begins when design and ROW are complete, and may include pre-advertisement activities, bid advertisement, and contract award.

Summary of Highlights from July to September 2008

Capital Program Highlights

- Three projects have been completed: Huntington Avenue at Fenwick Drive, West Ox Road from Penderbrook Drive to Ox Trail, and Huntington Metro Parking Expansion.
- Eleven projects are under construction: I-495 Capital Beltway HOT Lanes, I-95 Fourth-Lane Widening, Woodrow Wilson Bridge (includes Route 1 and Telegraph Road interchanges), Leesburg Pike at Magarity Road, Route 28 Interchange at Frying Pan Road, Route 28 Interchange at Willard Road, Route 50 Pedestrian Bridge, Route 236 at Beauregard Street, Braddock Road at Route 236, Burke Centre VRE Parking Expansion (substantially complete), and West Ox Bus Operations Center.

Special Programs Highlights

Pedestrian Program

- VDOT is continuing the original County-funded effort to upgrade pedestrian signals to countdown signals. The current goal is to upgrade all 508 intersections with pedestrian signals throughout Fairfax County to the countdown signal by the end of 2008. As of September 2008, only 35 intersections remain.
- Began implementation of pedestrian lighting as a component of the Fairfax County Pedestrian Program. FCDOT and DPWES have identified initial lighting project locations, including Metro station areas, the Route 1 corridor, and several low cost "quick fixes" to improve pedestrian safety, utilizing available FCDOT, Commercial & Industrial Tax, and Route 1 funding sources.
- Staff provided on-going outreach and coordination with community groups, and at special events such as the Lee District Neighborhood Resource Fair.

Bicycle Program

- FCDOT continues to address the growing needs of area bicyclists and is making Fairfax County bicycling safe and friendly.
- In May 2008, the first "Fairfax County Bicycle Route Map" was completed. The map defines a network of preferred as well as less preferred on-road bike routes that enable bicyclists to traverse the County. The map has been well-received and a second major printing is scheduled for this fall.
- Other program elements in progress this past quarter include the on-road bike lane
 initiative including the completion of on-road bike lanes on Westmoreland Street in the
 McLean area of the County, developing bicycle parking standards and specifications to
 be incorporated into the development process, development review, bicycle project
 development, and public outreach.
- FCDOT continues to manage the bicycle locker rental program at the Reston East and Herndon Monroe Park-and-Ride lots.
- With the approval of a Federal CMAQ grant, FCDOT is planning to add additional bicycle racks, lockers and enhanced bicycle parking facilities countywide including park and ride lots, transit transfer stations, VRE Stations and County Government buildings.
- FCDOT will be submitting a grant application for Federal Enhancement funding for the Sully District "Bike the Sites" bicycle map. This map will provide designated bike routes connecting historic sites in the Centreville area of the County.

Summary of Highlights from July to September 2008

Transportation Demand Management (TDM) and Mixed-Use Development

- The County has integrated TDM strategies into the development process and is working
 to formalize this program. The TDM Proffer Coordinator is coordinating TDM efforts,
 including proffer negotiation, monitoring, and creation of a TDM proffer database. In
 2008, TDM plans and corresponding trip reductions have been proffered for new
 development projects in Tysons Corner, Merrifield, and Fair Lakes, and are being
 considered elsewhere around the County.
- In November of 2007, FCDOT began a consultant study on integrating TDM into the land use and approval process. Staff expects the December 2008 completion of this study to lead to more formalized arrangements for TDM proffers and more effective TDM strategies.

Bus Stop Safety and Access (Bus Stop Improvement Program)

- Fairfax County places a priority on providing safe access to efficient transportation options including pedestrian amenities and transit service. A comprehensive inventory and study of all bus stops in Fairfax County, commissioned by the Board of Supervisors, identified undesirable bus stop conditions for priority action.
- The Board has identified \$2.5 million from the general fund and \$7.75 million in the 2007
 Transportation Bond for improvements to the priority stops identified in the study.
- There are 148 sites currently in design and 12 completed.

Bus Stop Safety and Security (Bus Stop Lighting)

- FCDOT is testing solar-powered LED-illuminated transit stops at Fairfax Connector locations in a preliminary study to evaluate increased visibility, safety and security for bus passengers. Improving illumination at bus stops and shelters was recommended in the 2005 Bus Stop Inventory and Safety Study. The solar-powered LED-illuminated transit stops not only are more cost-effective than lights that require commercial electricity, but also support the Board of Supervisors' environmental agenda outlined in "Environmental Excellence for Fairfax County A 20-Year Vision."
- The solar-powered lights are currently being tested at 10 bus stops in the County.

Bus Shelter Advertising Program

• FCDOT intends to engage in a public/private partnership to aid in the improvement of bus stops identified in the Bus Stop Inventory and Safety Study. This partnership is expected to raise revenues through the sale of advertising space on bus shelters. A solicitation will be made for bids for a contractor to construct, maintain, and operate bus shelters within the County. The contractor will sell the advertising space to subsidize construction, maintenance and operation of the shelters, and will share a percentage of the surplus revenues with the County. The RFP for the Bus Shelter Advertising Program will be released before the end of the year.

Fleet Expansion and Replacement of Older Buses with Cleaner Buses

- Fairfax Connector is committed to improving its fleet of passenger vehicles. Fairfax Connector has replaced 68 older transit vehicles with "Clean Diesel" buses, which are low-floor and more easily accessible than the older vehicles.
- Fairfax Connector has ordered an additional 26 "Clean Diesel" low-floor buses; expected delivery is late 2008/early 2009. These are all 30-foot buses.

Summary of Highlights from July to September 2008

- Fairfax Connector retired/removed from active service 39 old transit vehicles which did not have advanced Environmental Protection Agency (EPA) equipment as of January 1, 2008. These buses were the less-accessible high-floor buses.
- Fairfax Connector installed bike racks on all buses in the existing fleet as well as all new bus acquisitions.

Conversion of Metrobus to Fairfax Connector in Western Fairfax

- In Spring 2007, planning commenced on the transition of the Metrobus non-regional routes 12, 20 and 2W to the Fairfax Connector. Using public input and ridership data, staff developed a Centreville, Chantilly and Oakton bus service plan for the Fairfax Connector.
- The plan was presented to the public at the second round of public meetings, which were held in December 2007. On February 25, 2008, the Board acted on and approved the recommended bus service plan for Centreville, Chantilly and Oakton.
- Staff is currently working on finalizing the bus schedules, bus stops and marketing plan for the bus service, which is expected to begin operation in March 2009.

SPOT Transportation (Special Populations Transportation)

- Seniors On-The-Go! and TaxiAccess are two user-side subsidy taxicab programs managed by FCDOT's Special Populations Transportation program (SPOT).
- In the fourth quarter of FY08 Seniors On-the-Go! registered 100 new participants, for a cumulative total of 4,391 registrants since the program's inception in 2001. 1,851 coupon booklets were sold during third quarter with a street value of \$ 63,081.
- During this same quarter TaxiAccess registered 10 new participants, for a cumulative total of 291 registrants since the program's inception in 2007. 176 coupon booklets were sold during this same period with a street value of \$ 5.808.
- The SPOT staff also initiated an effort to distribute free SmarTrip cards to seniors for use on the local fixed route transit system (bus and rail). In summer 2008, SmarTrip cards were distributed to over 200 seniors.

Telework and Outreach

- The Fairfax County government telework program currently has 1,300 employee participants, and continues to encourage teleworking county-wide.
- The Fairfax County Employer Services Program (FCESP) continues to partner with major employers, developers and multi-family complexes in promoting and encouraging alternative commute options. To date, 146 Fairfax County employers have implemented a Level 3 or 4 transportation benefits program, and another 135 employers have implemented a Level 1 or 2 program. Level 1 and 2 programs may include commuter surveys, distributing transit information, implementing alternative work schedules, or other similar activities. Level 3 and 4 programs may include shuttles to/from transit stations, implementing formal telework programs, offering transit subsidies, providing free or premium parking to carpools and vanpools, or other activities.
- The FCESP is also supporting the Congestion Mitigation Program for Dulles Rail and HOT Lane construction by coordinating employer and community outreach with regional partners, including VDRPT, VDOT, DATA and TyTran.
- The FCESP also partners with a consultant to review and make recommendations on TDM proffers from developers.

Summary of Highlights from July to September 2008

Transit Development Plan (TDP) Activities

- The consultant team completed distribution of the on-board bus survey forms, and continued to receive and code completed surveys. The consultant team coordinated the geocoding of completed surveys with MWCOG and WMATA.
- The consultant team completed collecting stop-level on/off counts on Metrobus routes, and continued to tabulate the results for Fairfax Connector and Metrobus routes.
- FCDOT and the consultant team scheduled a meeting with the Transportation Advisory Commissionand held five of thirteen community and business group briefings.
- The consultant team began to develop prioritization measures for new and modified services.
- The consultant team began work on the review of the Fairfax Connector business model.

Transit Studies

 VDOT and DRPT have been asked by the Secretary of Transportation to restart the National Environmental Policy Act (NEPA) process for the I-66 Multi-Modal EIS outside the Beltway. The EIS should address all potential integrated facilities and operations anticipated over the next 25-30 years, plus provide a realistic timeline and funding for implementation. An update is anticipated in late 2008.

Innovative Project Design and Delivery

- On June 30, 2008, the Board approved a change in purchasing regulations to allow FCDOT to undertake construction contracting which lays the groundwork for a streamlined process for transportation projects
- Beltway HOT Lanes PPTA Public Hearings were held May 20-21, 2008. Utility relocations and construction at major Beltway crossings is underway, with project construction completion scheduled in late 2012.
- Route 28 PPTA construction is in progress or complete on three of the "final four" interchanges. Construction is complete at Route 28/Innovation (partial interchange) and is in progress at Route 28/Willard Road and Route 28/Frying Pan Road (Fairfax County) and Route 28/Nokes Blvd. (Loudoun County). Scheduled completion for all interchanges is fall 2009.

Safety, Traffic Flow, Signals, and Congestion Management

- A Traffic Management Plan (TMP) is being developed for the Beltway HOT Lanes and other NoVA mega-projects to reduce congestion during construction. This will include incentives to reduce demand and promote alternative travel modes.
- Implement real time freeway monitoring system for Interstates 66, 395 and 95, including Fairfax County: The system was deployed for I-66 in August 2007 and I-395 in February 2008. Multiple traffic congestion measures are calculated in real time and stored for continuous use.
- Increase the traffic signal optimization program from a four year cycle to a two year cycle in Fairfax County: VDOT implemented one network (Rt.28 & 29, consisting of 64 signals) in Fairfax County in January 2008.
- Identify, assess and resolve poor performing arterial corridors such as Route 236, Route
 1 and others: Route 1 corridor study is completed with numerous recommendations.

Summary of Highlights from July to September 2008

Route 236, Gallows Road, Columbia Pike, and South Van Dorn Street corridor studies are complete with recommended improvements for each corridor, and the Route 7 corridor study is in the final stages.

- VDOT has implemented an innovative traffic management system called Variable Speed Limit (VSL) to assist drivers approaching the reconstruction of the Telegraph Road interchange, as a part of the Woodrow Wilson Bridge project.
- Innovative pavement markings have been installed on Old Keene Mill Road near the Springfield Interchange and Braddock Road near the Beltway, to improve visibility for drivers.
- Various intersections have been studied and recommendations are being developed for signage, marking and traffic control device orientation throughout the county: The intersection of Old Keene Mill Rd and Huntsman Blvd has been finalized and implementation of recommendations is pending. An additional 19 intersections have been identified for traffic signal warrant studies.
- Number of deaths related to highway crashes in Fairfax County is considerably less this
 year. Three year average for number of deaths in Fairfax County is 59 deaths per year.
 Last year, there were 53 deaths. Last year, as of September 26, there were 36 deaths
 and this year, there are 14 deaths. Additional details are available on the VDOT
 dashboard.

Incident Management

- Development of Quick Clearance protocol, procedure and policy: VDOT has worked to develop a statewide towing incentive program.
- Incident Management Task Group that includes Fairfax County Police, Fire and Rescue, Virginia State Police and towing companies: The group implemented a set of common objectives to all first responders regarding roadway incident management and clearance. The group is also working with VDOT on the transportation management plan for NoVA mega construction projects regarding incident management.
- Initiated a command /control protocol to more effectively manage weather events such as the February 2008 ice storm
- Comprehensive evacuation plans: As a follow on to the development of a concept evacuation plan for NoVA by the Virginia Department of Emergency Management, develop a Transportation Evacuation Route Management Plan for key arterial roadways.
- Initiate PSTOC coordination with Fairfax County 911 Fall 2008. Several transition activities regarding systems interface and coordination are being finalized.

Completed Projects List

September 2008

Rt	Project Name/Location	District	Completion Date
0001	Richmond Highway Public Transportation Initiative (Phase 1)	MV, LE	Oct-07
0236	Route 236 from Lake Drive to Pickett Road	MA, BR, PR	Jun-08
0608	West Ox Road @ Monroe Street	НМ	Apr-08
0608	West Ox Road from Penderbrook Drive to Ox Trail	SU, PR	Jul-08
0657	Centreville Road Trail at Dulles Toll Road	HM, DR	Feb-08
0662	Stone Road from Route 29 to Awbrey Patent Drive	SU	Apr-08
1332	Huntington Avenue @ Fenwick Drive	MV	Aug-08
7702	Tall Timbers Drive	SP	Oct-07
XXXX	Huntington Metro Parking Expansion	MV	Aug-08

	Sta	atus Key: ©=Complete; ©=On Schedule; ©=Behind Sc								
Page Number	District	Phase Key: D=Design; R=Right-of-Way Acquisition;	-	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase			
ΔZ	Δ	Project Description Interstate & Primary Ro	Lead Agency	<u> </u>	(\$ in Millions		₽	Start Date	End Date	Status
1	MA, PR,	I-495, Capital Beltway HOT Lanes (PPTA Project): Install 2 HOV/HOT lanes each direction from	VDOT	\$1,645.143	by route no	\$1,645.143	D	Apr-05		6
	DR	Springfield Interchange to the American Legion Bridge					R U	Mar-08		8
							С	May-08	Dec-12	8
1	LE, MV	I-95 from Newington Interchange to Prince William County Line: Construct a fourth lane in both	VDOT	\$122.411		\$122.411	D	Oct-00	Jun-02	\odot
		directions					R	Dec-05	Dec-06	\odot
							U	Dec-05	Dec-06	\odot
							С	Sep-07	Sep-11	8
2	LE, MV	I-95 Woodrow Wilson Bridge and Interchanges:	VDOT, MDSHA,	\$2,444.000		\$2,444.000	D		Sep-96	<u></u>
		Design, right-of-way acquisition, environmental mitigation and construction of new drawbridge	FHWA				R			<u> </u>
		(bascule) span over the Potomac River including					U			<u> </u>
		reconstruction of 7.5 miles of the Capital Beltway (I- 95/I-495) and 4 interchanges, two in VA and two in MD					С	2001	Dec-11	S
2	LE, BR,	I-95/395/495 Interchange Modifications Phase VIII	VDOT	\$128.085		\$128.085	D		Jun-97	\odot
	MA	(Mixing Bowl): HOV roadways between I-95/I-395/I-495					R	N/A	N/A	N/A
		453					U	N/A	N/A	N/A
							С	May-08	Dec-12	₽
3	LE, MV	I-95/I-395 HOT Lanes: Add one reversible HOV/HOT	VDOT	\$498.000			D	TBD	TBD	
		lane from the Pentagon to Dumfries Road, and extend 2 HOV/HOT lanes south to Massaponax; Construct					R	TBD	TBD	
		new Park and Ride lots and improve the existing bus access points					U	TBD	TBD	
		access points					С	TBD	TBD	
3	LEE, MV	Richmond Highway Public Transportation Initiative	DPWES	\$54.500	\$7.500	\$28.574	D	Mar-06	May-08	\$
		(Phase 2): Route 1 (Richmond Hwy) corridor improvements from Fort Belvoir to the Huntington					R	TBD	TBD	
		Metro Station, to support enhanced BRT bus service					U	N/A	N/A	N/A
		including pedestrian access improvements, bus shelters and sidewalks					С	TBD	TBD	
4	DR, PR	Route 7 @ Magarity Road: Add an additional through and right lane and convert the existing lane to a	VDOT	\$0.976		\$0.976	D	May-04	Feb-07	\odot
		through only; Add missing sidewalk segment along the					R	N/A	N/A	N/A
		service road; Retaining wall maintenance					U	N/A May-08	N/A Nov-08	N/A
	55		DDIAGO	#0.750			Щ	,		8
4	DR	Route 7 @ Towlston Road: Add a left turn lane from NB Towlston Road to WB Route 7 (Leesburg Pike)	DPWES	\$0.750	\$0.750		D	Nov-08	TBD	
		, , ,					R U	TBD TBD	TBD TBD	
			\mos=====	45.5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		С	TBD	TBD	
5	HM	Route 28 @ Frying Pan Road PPTA: Construct Interchange	VDOT/PPTA	\$24.526		\$24.526	D	Jun-05	Apr-08	00
							R U	N/A N/A	N/A	
									N/A	4
							С	Apr-08	Dec-09	6
5	SU	Route 28 @ Willard Road PPTA: Construct Interchange	VDOT/PPTA	\$33.744		\$33.744	D	Jun-05	Mar-08	©
							R			
							U			
							С	Nov-07	Dec-09	8

	Sta	atus Key: ©=Complete; =On Schedule; =Behind Sc								
Page Number	District	Phase Key: D=Design; R=Right-of-Way Acquisition; Project Description	U=Utility Relocation	Total Project Cost	Amt in	All Other Funds	Bhase pure	Start Date	End Date	Status
6	PR	Route 29 @ Gallows Road: Widen Route 29 to 6	VDOT	\$132.300	\$23.000	\$109.300	D	Feb-04	Dec-07	
O		lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence	VBOT	ψ132.000	Ψ23.000	ψ103.000	R	Jan-07	Sep-08 to Oct-08	© % Δ
		Forest Drive					U	May-08	Jun-11	8
							С	Dec-10	Jun-13	
6	SP, SU, BR	Route 29 from Shirley Gate Road to Old Centreville Road: Widen to 3 lanes on NB Route 29 from Legato	DPWES	\$4.000	\$4.000		D	TBD	TBD	
	DIX.	Road to Shirley Gate Road					R	TBD	TBD	
							U	TBD	TBD	
7	ed dd	Route 29 from Stevenson Street to Holly Avenue:	DPWES	\$4.400		\$3.415	C D	TBD Nov-06	TBD TBD	۸.
1	SF, BR	Construct segments of a new shared-use path and	DFWES	Φ4.400		φ3.410				8
		provide connection to existing trail on the west side of					R	TBD N/A	TBD	NI/A
		Route 29					С	TBD	N/A TBD	N/A
7	MA	Route 50 Pedestrian Bridge: Install a pedestrian	VDOT	\$5.776		\$5.883	D	Nov-02	Jul-04	\odot
		bridge over Rt 50 and provide access to the future Seven Corners Transit Center					R	Apr-05	May-07	<u> </u>
							U	Sep-06	Mar-07	©
							С	Jun-07	Nov-08	
8	DR	Georgetown Pike Traffic Calming- Langley Fork	VDOT	\$0.470		\$0.500	D	Jan-01	Jul-08	<u></u>
		Scenic Pulloff: Install traffic calming measures on					R	N/A	N/A	N/A
		Georgetown Pike between Route 7 (Leesburg Pike) and Route 123 (Dolly Madison Blvd.)					U	N/A	N/A	N/A
		, ,					С	Jul-08 to Mar-	2009 to	Δ
8	DR	Georgetown Pike/Walker Road: Construct right turn	DPWES	\$0.500	\$0.500		D	09 Jul-08	Jun-09 Jul-09	
0	DIX	lane from SB Walker Road to WB Georgetown Pike, and add pedestrian improvements	DI WES	ψ0.500	ψ0.500		R	Feb-09	Sep-09	8
							U	Sep-09	Nov-09	
							С	Nov-09	Jul-10	
9	MA	Route 236 @ Beauregard Street: Add second left turn lane from EB Route 236 to NB Beaureguard	DPWES	\$2.180	\$2.000		D	Jan-05	Dec-07	\odot
		Street					R	Jun-06	Nov-06	\odot
							U	Dec-06	Oct-07	0
							С	Feb-08	Jan-09	8
9	MA, BR, PR	Route 236 from Lake Drive to Pickett Road: Turn lanes, signal improvements and spot safety	VDOT	\$14.004		\$13.613	D	Jul-98	Dec-01	0
		improvements					R	Jan-05	Oct-06	\odot
							U	Feb-06	Jun-08	\odot
							С	Dec-06	Jun-08	\odot
	1	Secondary Road P	rojects (listed alp	habetically by	project nam	ne)	_			<u> </u>
10		BRAC Related Projects: Various Projects: Mulligan	Various	\$8.500	\$8.500		D	TBD	TBD	
	SP	Road (connector road) in design; Telegraph Road (VDOT 6-Year Program); Spot Improvements to be					R	TBD	TBD	
		identified; South Kings Highway/Harrison Lane					U	TBD	TBD	
							С	TBD	TBD	
10	MA	Braddock Road @ Backlick Road: Install additional second left turn lane on WB Braddock Road	DPWES	\$0.500	\$0.500		D	Mar-08	Dec-09	8
							R	Jun-09	Jan-10	
							U	TBD	TBD	
							С	Apr-10	Oct-10	
11	MA	Braddock Road @ Route 236: Realign EB lanes of Braddock Road through intersection, provide	DPWES	\$1.440	\$1.440		D	Jan-05	Dec-06	(1)
		pedestrian improvements, and mast arm signal					R	Apr-06	Nov-06	(i)
							U	Dec-06	Jul-07	(3)
							С	Mar-07	Aug-08 to Oct-08	◊Δ

	Sta	atus Key: =Complete; =On Schedule; =Behind Sc Phase Key: D=Design; R=Right-of-Way Acquisition;								
Page Number	District	Phase Rey. D-Design, R-Right-of-way Acquisition,	U-Utility Relocation	Total Project Cost	Amt in BOS's 4-Yr Plan	All Other Funds	Phase	CONTRACT AWART	1)	
		Project Description	Lead Agency		(\$ in Millions	s)		Start Date	End Date	Status
11	MA	Braddock Road @ Thomas Jefferson HSS&T: Extend EB left turn lane to Randolph Street	DPWES	\$0.500	\$0.500		D	Dec-07	Jan-09	
		Zinona 22 for tarmano to realización en con					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Mar-09	Aug-09	
12	HM, SU	Centreville Road from West Ox Road to Frying Pan Road: Widen to 6 lanes	VDOT	\$13.648		\$13.648	D	Feb-01	May-04	\odot
		Noau. Widen to o lanes					R	Apr-06	Jul-07	(3)
							U	Jun-04	Mar-07	:
							С	Jun-08	Jun-10	
12	HM, DR	Centreville Road Trail @ Dulles Toll Road (Phase	DPWES	\$0.250		\$0.250	D	Aug-08	Jan-09	
12	Tiwi, Dix	II): Install pedestrian improvements and traffic signal	DI WEG	ψ0.200		ψ0.200				\$
		modifications to cross Centreville Road at the Dulles					R	N/A	N/A	N/A
		Toll Road Interchange					U	N/A	N/A	N/A
							С	Mar-09	Aug-09	
13	MV	Cinder Bed Road @ Newington Road: Intersection	DPWES	\$5.000	\$5.000		D	Jul-08	Apr-09	8
		Improvements					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
13	НМ	Colts Neck Road from South Lakes Drive to	DPWES	\$0.100		\$0.100	D	Jul-05	Jul-08 to	$ agraphi \Delta $
		Hunters Woods Shopping Center: Construct sidewalk on west side of Colts Neck Road					R	Mar-06	Oct-08 Sep-06	<u> </u>
									-	© N//
							U	N/A Sep-08 to	N/A Jan-09 to	N/A
							٦	Nov-08	Mar-09	Δ
14		Fairfax County Parkway (EPG): Construct 6 lanes	FHWA	\$174.000		\$116.980	D	Mar-00	Feb-04	\odot
	LE	from Rolling Road/Franconia-Springfield Parkway to Fullerton Road					R			
							U	N/A	N/A	N/A
							С	Nov-08	Sep-10	
14	SP	Fairfax County Parkway / Fair Lakes Boulevard / Monument Drive Interchange: Construct	VDOT	\$70.257		\$36.208	D	Oct-01	Dec-10	8
		interchange and intersection improvements from I-66					R	Sep-05	Dec-10	
		to Route 50					U	Mar-07	Dec-10	6
							С	Apr-11	Apr-13	H
15	SP	Fairfax County Parkway from Route 29 to Braddock	VDOT	\$1.000	\$1.000		D	TBD	TBD	lo
10		Road: Add SB auxiliary lane	.50.	V0 00	ψσσ		R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
15	PR	Gallows On-Road Bike Lanes (Phase I-III): Tysons Corner area to the W&OD Trail	VDOT	\$0.401	\$1.000		D	TBD	TBD	
		Same and to the Wade Itali					R	TBD	TBD	
							U	TBD	TBD	
- 12				02.15		20.15	С	TBD	TBD	
16	BR	Guinea Road @ Falmead Road: Extend sidewalk south on Falmead Road to Guinea Road; Install	DPWES	\$0.100		\$0.100	D	Jun-05	Jun-08 to Oct-08	$ agraphi \Delta$
		missing trail segment on Guinea Road; Pedestrian and					R	N/A	N/A	N/A
		drainage improvements					U	N/A	N/A	N/A
							С	Sep-08 to	Dec-08 to	Δ
	<u> </u>							Dec-08	Mar-09	

	Sta	atus Key: =Complete; =On Schedule; =Behind Sc Phase Key: D=Design; R=Right-of-Way Acquisition;								
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in	All Other Funds	Phase	Start Date	End Date	Status
16	PR	Hunter Mill Road Walkway: Construct walkway from	DPWES	\$0.840	\$0.840		D	Apr-05	Jun-08	©
		Chain Bridge Road to Oakton Community Park					R	Apr-06	Mar-08	
							U	Mar-08	Aug-08	\odot
							С	Aug-08 to Sep-08	Jan-09 to Jun-09	$ agraphi \Delta$
17	MV	Huntington Avenue @ Fenwick Drive: Pedestrian	VDOT	\$0.252		\$0.252	D	Jan-05	Jun-07	<u> </u>
		improvements including countdown heads and crosswalks					R	Mar-07	Nov-07	
							U	N/A	N/A	N/A
							С	Feb-08	Aug-08	©
17	MV	Lorton Road/Furnace Road from Silverbrook Road	DPWES	\$40.000	\$20.000		D	Feb-08	Jan-11	\$
		to Route 123: Widen to a 4 lane divided section, including on-road bike lanes, shared use path, low					R	Feb-10	Sep-10	
		impact development practices, bridge crossings and a wide center median in Laurel Hill area					U	May-10	May-11	
- 10	011		DDIAGO	A5.500	#5.500		С	May-11	Dec-12	
18	SU	Poplar Tree Road from Braddock Ridge Drive to Sequoia Farms Drive: Widen to 4 lanes	DPWES	\$5.500	\$5.500		D	May-07	Jun-09 to Feb-10	₽Δ
							R	Nov-08 to Jun-09	Jun-09 to Feb-10	Δ
							U	TBD	TBD	
							С	Aug-09 to Apr-10	Oct-10 to Apr-11	Δ
18	BR, SP	Shirley Gate Road @ Route 29: Install NB left turn	DPWES	\$1.000	\$1.000		D	Dec-07	Feb-10	8
		lane to WB Route 29					R	Jan-09	Oct-09	
							U	TBD	TBD	
							С	Apr-10	Jan-11	
19	MV	Silverbrook Road @ Hooes Road: Intersection Improvements to reconfigure turn lanes	DPWES	\$0.350		\$0.350	D R	Aug-07 N/A	Oct-08 N/A	&
							U	N/A	N/A	N/A N/A
							С	Jan-09	Jul-09	
19	LE	South Kings Highway @ Harrison Lane: Add WB left turn lane and EB right turn lane on South Kings	DPWES	\$3.000	\$3.000		D	Jan-05	Jun-08 to Oct-08	₽Δ
		Highway at the intersection with Harrison Lane					R	Mar-07	Sep-08	<u></u>
							U	Oct-08	Feb-09	
							С	Dec-08	Dec-09	
20	LE	South Van Dorn Sidewalk: Install concrete sidewalk along west side of South Van Dorn Street from	DPWES	\$0.325		\$0.325	D	Jun-07	Aug-08	\odot
		Greendale Village Drive to Telegraph Road					R	N/A	N/A	N/A
							U	N/A Oct-08	N/A May-09	N/A
20	LE	South Van Dorn Street @ Franconia Road:	DPWES	\$60.400		\$8.000	D	Nov-02	Jun-09	\$
		Construct grade-separated interchange (PE & Partial					R	N/A	N/A	N/A
		ROW)					U	N/A	N/A	N/A
							С	TBD	TBD	

	Sta	atus Key: ©=Complete; ♦=On Schedule; ९=Behind Sc	chedule; Δ =Chang	e Since Previou	s Report;	=Schedule Cor	ncer	n; \$ =Funding (Concern	
		Phase Key: D=Design; R=Right-of-Way Acquisition;	U=Utility Relocation	n; C=Constructi	on(includes p	ore-ad, bid ad,	and	contract award	l)	
Page Number	District			Total Project Cost	Plan	Funds	Phase			
		Project Description	Lead Agency		\$ in Millions	•	ā	Start Date	End Date	Status
21	PR, HM	Spring Hill Road from Route 7 to International	DPWES	\$10.900		\$10.900	D	Jul-02	Sep-03	\odot
		Drive: Widen to 4 lanes					R	Dec-03	Oct-05	\odot
							U	Mar-06	Oct-07	
							С	Jul-08 to Oct- 08	Apr-10 to May-10	Δ
21	SU, SP	Stringfellow Road from Route 50 to Fair Lakes	VDOT	\$39.757	\$39.000		D		Jun-08	\$
		Boulevard: Widen to 4 lanes					R	Jun-08	Jun-09	**
							1			
							U		Jun-11	
							С	Jul-11	Dec-13	\$₽
22	PR, HM	Tysons Priority Access Improvement Projects:	VDOT	\$3.370		\$1.300	D	Mar-04		₽
		Sites 1-7 & 9: Construct missing links in the					R			
		pedestrian circulation systems at eight locations in Tysons Corner					U			
		,					С		Dec-08	
22	HM	West Ox Road @ Monroe Street: Add left turn lane	DPWES	\$0.600		\$0.600	D	Apr-06	Apr-07	\odot
		from EB West Ox Road to NB Monroe Street					R	Nov-06	Aug-07	<u> </u>
							U	N/A	N/A	N/A
							С	Feb-08	Apr-08	\odot
23	SU, PR	West Ox Road from Penderbrook Drive to Ox Trail: Widen to 4 lanes	VDOT	\$20.118		\$20.118	D	Feb-02	Apr-06	<u> </u>
		Widen to 4 lanes					R	Sep-04	Apr-06	\odot
							U	May-06	Mar-07	<u> </u>
							С	May-06	Jul-08	\odot
23	BR	Zion Drive: Improve the horizontal curve at Zion	DPWES	\$1.000	\$1.000		D	Apr-08	Nov-09	₽
		Baptist Church					R	Feb-09	Nov-09	
							U	TBD	TBD	
							С	Jan-10	Dec-11	
	l	Transit Proiec	ts (listed alphabe	tically by proje	ect name)		1			
24	BR	Burke Center VRE Parking Expansion: Construct a	DPWES	\$28.876	\$19.500	\$9.376	D	Sep-04	Apr-06	©
		1292 space parking structure with 221 surface spaces					R	Feb-06	Mar-06	
		on the existing 615 space site					Ü			<u> </u>
									Jul-06	<u> </u>
							С	May-06	Sep-08	
24	DR, PR, HM	Dulles Rail (Phase I): Improvements from West Falls Church Station to Wiehle Avenue	MWAA	\$2,590.000		\$2,590.000	D	Apr-05	Jun-10	8
							R	Jan-08	Nov-08	\$
							U	Feb-08	Jan-10	8
							С	Jan-09	Nov-12	
25	DR	Fairfax Connector Herndon Facility Rehab (Phase 2)	FCDOT	\$6.000	\$6.000		D	N/A	N/A	
							R		N/A	N/A
							U	N/A	N/A	N/A
							С	Mar-08	Dec-08	

	St	atus Key: ⓒ=Complete;ీ=On Schedule; ∜=Behind S	chedule; Δ =Chang	e Since Previou	ıs Report;	=Schedule Cor	nceri	n; \$ =Funding	Concern	
		Phase Key: D=Design; R=Right-of-Way Acquisition;	U=Utility Relocatio	n; C=Constructi	ion(includes p	ore-ad, bid ad,	and	contract award	d)	
Page Number	District	Project Description	Lead Agency	Total Project Cost	Amt in BOS's 4-Yr Plan (\$ in Millions	Funds	Phase	Start Date	End Date	Status
25	BR	George Mason University Transit Center: Construct	DPWES	\$1.000	\$1.000		D	TBD	TBD	
		transit center with up to 10 bus bays and amenities			,			TDD	TDD	
		such as shelters and lighted kiosks					R	TBD	TBD	
							U	TBD TBD	TBD TBD	
							٦	טפו	טפו	
26	MV	Huntington Metro Parking Expansion: Build approximately 1425 space parking garage, replacing	WMATA	\$31.200		\$31.200	D	Mar-06	Dec-07	☺
		925 spaces lost as part of joint development, plus an					R	N/A	N/A	N/A
		additional 500 space expansion					U	N/A	N/A	N/A
							С	Oct-06	Aug-08	\odot
26	BR	Northern Virginia Community College Transit	DPWES	\$1.000	\$1.000		D	TBD	TBD	
		Center: Construct transit center with up to 4 bus bays and amenities such as shelters and lighted kiosks					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
27	MA	Seven Corners Transit Transfer Center: Construct transit transfer center at the Seven Corners Shopping	DPWES	\$1.000	\$1.000		D	Jan-07	Dec-08	8
		Center; Improvements to existing bus stops					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	May-09	Oct-09	
27	SU	Stringfellow Road Bus Transfer Facility	VDOT	\$1.500	\$1.500		D	Apr-08	TBD	8
							R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
28	SU	Stringfellow Road Park & Ride Lot Expansion: Construct an additional 300 spaces north of the	VDOT	\$4.000	\$4.000		D	Apr-08	TBD	8
		existing 387 space facility					R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
28	PR	Vienna Metrorail Staircase: Add new staircase from platform to mezzanine at Vienna Metro Station	WMATA	\$2.000	\$2.000		D	TBD	TBD	
		platorii to mezzanine at vienna ivieno otation					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	TBD	TBD	
29	SP	West Ox Bus Operations Center: Operations, storage, and maintenance facility for joint use by	DPWES	\$54.450		\$54.450	D	Jun-04	Jun-06	☺
		Fairfax County Connector Bus and WMATA Metrobus					R	N/A	N/A	N/A
							U	N/A	N/A	N/A
							С	Oct-06	Oct-08	8
			Program Totals	\$4,088.35	\$162.030	\$3,242.77				

I-495, Capital Beltway HOT Lanes (PPTA Project) Construction I-495 Install two HOV/HOT lanes in each direction from the Springfield Interchange to the District(s): LE, BR, MA, PR, DR American Legion Bridge **FCDOT Staff:** WPH **Project Cost Project** Schedule **Status** Implementing Agency: Funding **VDOT** (\$ in Millions) End Start Amount in Board's 4-Year Plan: (\$ in Millions) Design 250.812 Apr-05 Ð N/A **Land Acquisition** Type of Funding: **Utility Relocation** Mar-08 Private, Federal, State 1394.331 May-08 Dec-12 Construction 4

Activity Highlights:

Design-build project; Design activities will continue concurrent with construction; Lane and ramp closures at night and during off peak travel times to set concrete barriers, restripe travel lanes, clearing and grubbing; Detour route maps and construction activity details are posted at www.virginiahotlanes.com

Total

1645.143

I-95 I-95 from Newington Interchange to Prince William County Line Construct a fourth lane in both directions District(s): LE, MV

FCDOT Staff: KLM

1645.143

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Interstate

	Project Cost	Project Funding	Sch	Status	
	(\$ in M	illions)	Start	End	
Design	9.779		Oct-00	Jun-02	©
Land Acquisition	0.551		Dec-05	Dec-06	:
Utility Relocation			Dec-05	Dec-06	©
Construction	112.080		Sep-07	Sep-11	()
Total	122.411	122.411			

Activity Highlights:

One of VDOT's "mega-projects"; Construction is 13% complete

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I-95 I-95, Woodrow Wilson Bridge and Interchanges

Construction

Design, ROW, env. mitigation, construction of new drawbridge over Potomac River incl. reconstruct 7.5 miles of Beltway (I-95/495) and 4 interchanges, two in VA and two in MD

District(s):

LE, MV

FCDOT Staff:

CWS

Implementing Agency:
VDOT, MDSHA, FHWA
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Interstate

	Project Cost	Project Funding	Sch	Status	
	(\$ in M	illions)	Start	End	
Design				Sep-96	\odot
Land Acquisition					\odot
Utility Relocation					0
Construction			01	Dec-11	
Total	2444.0	2444.0			

Activity Highlights:

Project continues on time and on budget; Both bridge spans are open to traffic; Route 1 interchange to be completed by Mid-2009; Telegraph Road Interchange (including south intersection grade-separations) construction began in March 2008; Anticipated completion by mid-2013, including the expanded scope of the southern interchanges of Telegraph Rd at Huntington Ave; variable speed limit (VSL) system initiated July 28, 2008

I-95 I-95/395/495 Interchange Modifications Phase VIII (Mixing Bowl)

Construction

Modify the HOV roadways between I-95/I-395/I-495

District(s):

LE, MA

FCDOT Staff:

WPH

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Interstate

	Project Cost	Project Funding	Schedule		Status
	(\$ in M	illions)	Start	End	
Design	17.192			Jun-97	:
Land Acquisition			N/A	N/A	N/A
Utility Relocation			N/A	N/A	N/A
Construction	110.892		May-08	Dec-12	4
Total	128 085	128 085			

Activity Highlights:

Design was completed as part of the Springfield Interchange project, but construction was deferred; Construction will be completed as part of the I-495 Beltway HOT Lanes project

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I-95 I-95/I-395 HOT Lanes Project Initiation

Add one HOV/HOT lane (3 total) from Pentagon to Dumfries, extend 2 HOV/HOT lanes to Massaponax; Construct new Park and Ride lots, improve existing bus access

District(s):

FCDOT Staff: SAN

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Interstate, Private

	Project Cost	Project Funding	Schedule		Status
	(\$ in M	illions)	Start	End	
Design			TBD	TBD	
Land Acquisition			TBD	TBD	
Utility Relocation			TBD	TBD	
Construction			TBD	TBD	
Total	498.000				

Activity Highlights:

VDOT is finalizing the NEPA document, validating the traffic model, analyzing noise impacts and identifying potential design exceptions; Transit issues are being reviewed; Public Hearing anticipated mid-December 2008

0001 Richmond Highway Public Transportation Initiative (Phase 2)

Design

LE, MV

Route 1 corridor improvements from Fort Belvoir to Huntington Metro, to support enhanced BRT bus service incl. pedestrian access improvements, bus shelters and sidewalks

District(s): LE, MV
FCDOT Staff: SLC

Implementing Agency:						
DPWES						
Amount in Board's 4-Year Plan: (\$ in Millions)						
7.500						
Type of Funding:						
Federal, State, Local						

	Project Cost	Project Funding	Schedule		Status
	(\$ in M	illions)	Start	End	
Design			Mar-06	May-08	\$
Land Acquisition			TBD	TBD	
Utility Relocation			N/A	N/A	N/A
Construction			TBD	TBD	
Total	54.500	28.574			

Activity Highlights:

Phase 1, which consisted of 5 walkway projects and a REX bus stop shelter, is complete; Phase 2 includes intersection improvements at Frye Rd. and Kings Hwy, 14 walkways - 2.25 miles, and 6 additional intersections; Frye Road intersection requires a design waiver, submitted to VDOT June 11 for approval; The two intersection projects will be bid together for construction; For additional details, see DPWES quarterly report

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0007 Leesburg Pike @ Magarity Road Construction

Add additional through/right lane and convert existing lane to through only; Add missing sidewalk segment along service road; Retaining wall maintenance

District(s):

DR, PR

FCDOT Staff:

KPR

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Primary 6-Year, VDOT Maintenance Funds

	Project Cost	Project Funding	Schedule		Status
	(\$ in M	illions)	Start	End	
Design	0.225		May-04	Feb-07	\odot
Land Acquisition			N/A	N/A	N/A
Utility Relocation			N/A	N/A	N/A
Construction	0.751		May-08	Nov-08	D
Total	0.976	0.976			

Activity Highlights:

NTP issued August 19, 2008; Fixed completion date set for November 20, 2008

0007 Leesburg Pike @ Towlston Road

Project Initiation

Add a left turn lane from northbound Towlston Road to westbound Route 7

District(s):
FCDOT Staff:

KPR

DR

Implementing Agency:					
DPWES					
Amount in Board's 4-Year Plan: (\$ in Millions)					
0.750					
Type of Funding:					
2007 County Bonds					

	Project Cost	Project Funding	Schedule		Status
	(\$ in M	illions)	Start	End	
Design			Nov-08	TBD	
Land Acquisition			TBD	TBD	
Utility Relocation			TBD	TBD	
Construction			TBD	TBD	
Total	0.750	0.750			

Activity Highlights:

Field survey in progress; Consultant design proposal approved; Schedule to be developed following completion of field survey

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Route 28 @ Frying Pan Road PPTA Construction Construct interchange District(s): HM **FCDOT Staff:** JYR **Project Cost** Project Schedule **Status** Implementing Agency: **Funding** VDOT / PPTA (\$ in Millions) Start End Amount in Board's 4-Year Plan: (\$ in Millions) Design 2.266 Jun-05 Apr-08 \odot N/A **Land Acquisition** 0.275 N/A N/A Type of Funding: **Utility Relocation** 1.838 N/A N/A Route 28 Tax District, GOF Construction 20.147 Apr-08 Dec-09 4 **Total** 24.526 24.526 **Activity Highlights:** Construction is 30% complete; Park Center Drive access to Route 28 was permanently closed in August 2008

0028

0028

Construction is 45% complete

Route 28 @ Willard Road PPTA					Con	struction
Construct interchange				District(s):		SU
				FCDOT Staff:		ТВ
Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT / PPTA		(\$ in M	illions) Start End		End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.038		Jun-05	Mar-08	©
N/A	Land Acquisition	3.602				
Type of Funding:	Utility Relocation	0.150				
Route 28 Tax District, GOF	Construction	26.954		Nov-07	Dec-09	\$
Activity Highlights:	Total	33.744	33.744			

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0029 Route 29 @ Gallows Road ROW

Widen Rt. 29 to 6 lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest Drive

District(s):

FCDOT Staff:

SAN

PR

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
23.000
Type of Funding:
Federal, State, Primary 6-Year

	Project Cost	Project Funding	Schedule		Status
	(\$ in M	illions)	Start	End	
Design	9.958		Feb-04	Dec-07	\odot
Land Acquisition	76.570		Jan-07	Sep-08 Oct-08	Φ
Utility Relocation			May-08	Jun-11	
Construction	34.580		Dec-10	Jun-13	
Total	132.3	132.3			

Activity Highlights:

Project broken out into 3 sub-projects: Demolition contract, waterline relocation, and roadway improvements; Washington Gas line relocation is 60% complete on Phase 1 of 4; 4 buildings have been demolished; Land acquisition is 90% complete; Coordination with approved redevelopment continues

0029 Route 29 from Shirley Gate Road to Old Centreville Road

Project Initiation

Widen to 3 lanes on NB Route 29 from Legato Road to Shirley Gate Road

District(s):

BR, SP, SU

FCDOT Staff:

JYR

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
4.000
Type of Funding:
2007 County Bonds

	Project Cost	Project Funding	Sch	edule	Status
	(\$ in M	illions)	Start	End	
Design			TBD	TBD	
Land Acquisition			TBD	TBD	
Utility Relocation			TBD	TBD	
Construction			TBD	TBD	
Total	4.000	4.000		•	,

Activity Highlights:

Field meeting held March 25, 2008 to discuss project scope; Consultant submitted project scope and cost proposal; Negotiations continuing

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0029	Route 29 from Stevenson Street to Holly Avenue		Design
•	Construct segments of a new shared-use path and provide connection to existing trail on	District(s):	BR, SP
	the west (SB) side of Route 29	FCDOT Staff:	JYR

				· obo · ota		• • • •
Implementing Agency: DPWES		Project Cost	Project Funding	Sch	edule	Status
DEWES		(\$ in Mi	illions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Nov-06	TBD	
N/A	Land Acquisition	ì		TBD	TBD	
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Revenue Sharing	Construction			TBD	TBD	
A activity think limbter	Total	4.400	3.415			·

Activity Highlights:

Land Acquisition package being prepared for approval; Due to the use of VDOT funding, need for formal VDOT public hearing is being reviewed; Schedule dates will be revised pending final resolution on public hearing; CIM to be scheduled followed by a posting of willingness in lieu of a Public Hearing

0050 Route 50 Pedestrian Bridge Construction

Install a pedestrian bridge over Route 50 and provide access to the future Seven Corners

Transit Center

District(s):

MA

TB

Implementing Agency:
VDOT
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
OPN Funds

	Project Cost	Project Funding	Schedule		Status
	(\$ in M	illions)	Start	End	
Design	1.002		Nov-02	Jul-04	\odot
Land Acquisition	0.146		Apr-05	May-07	©
Utility Relocation			Sep-06	Mar-07	©
Construction	4.628		Jun-07	Nov-08	þ
Total	5.776	5.883			

Activity Highlights:

Construction is 70% complete; Bridge span installation delayed due to cracks in steel truss during the fabrication process; VDOT working with manufacturer to determine how to resolve issue; Work continues, however the ultimate completion date will depend on delivery of the repaired truss

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Georgetown Pike Traffic Calming - Langley I	Fork Scenic Pulloff					Design
Install traffic calming measures on Georgetown Pike	between Route 7 (Le	esburg Pike) ar	nd	District(s):		DR
Route 123 (Dolley Madison Blvd.)				FCDOT Staff:		EAI
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
VDOT		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.300		Jan-01	Jul-08	©
N/A	Land Acquisition	N/A		N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
Enhancement, Primary	Construction	0.170		Jul-08 Mar-09	2009 Jun-09	Δ
Activity Highlights:	Total	0.470	0.500			

Georgetown Pike/Walker Road De					Design	
Construct right turn lane from SB Walker Road to WB Georgetown Pike, and add District(s):						DR
pedestrian improvements				FCDOT Staff:		ТВ
Implementing Agency:		Project Cost	Project Funding	nedule	Status	
DPWES		(\$ in M		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			Jul-08	Aug-09	
	Land Acquisition			Feb-09	Sep-09	
Type of Funding:	Utility Relocation			Sep-09	Nov-09	
C & I	Construction			Nov-09	Jul-10	
	Total	0.500	0.500			
Activity Highlights:						

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Intermediate design completed. Plans are ready to be sent to VDOT for review.

0236	Route 236 @ Beauregard Street						Const	truction
	Add second left turn lane from EB Route 236 to NI	ВВе	auregard Street (DF	PWES Project 7	#	District(s):		MA
	4YP013)					FCDOT Staff:		JYR
	Implementing Agency:			Project Cost	•	Sch	edule	Status
	DPWFS	DPWES			Funding			
	DI WES			(\$ in M	illions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Jan-05	Dec-07	(i)
	2.000		Land Acquisition			Jun-06	Nov-06	©
	Type of Funding:		Utility Relocation			Dec-06	Oct-07	©
	2004 County Bonds		Construction			Feb-08	Jan-09	8

Activity Highlights:

Construction is 50% complete

0236 Route 236 from Lake Drive to Pickett Road Complete

Total

2.180

2.180

Turn lanes, signal improvements and spot safety improvements at several intersections along the Route 236 corridor

District(s): MA, BR, PR
FCDOT Staff: EAI

	Project Cost	Project Funding	Schedule		Status
	(\$ in M	illions)	Start	End	
Design	2.831		Jul-98	Dec-01	\odot
Land Acquisition	1.223		Jan-05	Oct-06	\odot
Utility Relocation			Feb-06	Jun-08	©
Construction	9.950		Dec-06	Jun-08	©
Total	14.004	13.613			

Activity Highlights:

Construction is complete

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XXXX BRAC Related Projects

Various Projects: Mulligan Road (Route 1/Telegraph connector) in design; Telegraph Road (VDOT 6-Year Program); Spot Improvements (to be identified); S. Kings Hwy/Harrison Lane

District(s):

LE, MV, SP

FCDOT Staff:

TB

Implementing Agency:					
Various					
Amount in Board's 4-Year Plan: (\$ in Millions)					
8.500					
Type of Funding:					
2007 County Bonds					

	Project Cost	Project Funding	Sch	edule	Status
	(\$ in Mil	lions)	Start	End	
Design			TBD	TBD	
Land Acquisition			TBD	TBD	
Utility Relocation			TBD	TBD	
Construction			TBD	TBD	
Total	8.500	8.500			

Activity Highlights:

Scope being determined following BRAC location decisions; Environmental Assessment (EA) review has been completed and comments sent to BRAC.

0620 Braddock Road @ Backlick Road

Design

Install additional second left turn lane on WB Braddock Road

District(s):

MA

FCDOT Staff:

JYR

Implementing Agency:						
DPWES						
Amount in Board's 4-Year Plan: (\$ in Millions)						
0.500						
Type of Funding:						
2007 County Bonds						

	Project Cost	Project Funding	Sch	edule	Status
	(\$ in Mi	lions)	Start	End	
Design			Mar-08	Dec-09	
Land Acquisition			Jun-09	Jan-10	
Utility Relocation			TBD	TBD	
Construction			Apr-10	Oct-10	
Total	0.500	0.500			

Activity Highlights:

Meeting to brief Supervisor Gross held July 2, 2008; Preliminary design distributed for review in September 2008

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0620	0 Braddock Road @ Route 236 Co							
	Realign EB lanes of Braddock Road through inters	on, provide pedestri	an		District(s):		MA	
	improvements, and mast arm signal				FCDOT Staff:		KLM	
	Implementing Agency:			Project Cost	Project	Sch	edule	Status
	DPWES				Funding			
				(\$ in Mil	lions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Jan-05	Dec-06	\odot
	1.440		Land Acquisition			Apr-06	Nov-06	\odot
	Type of Funding:		Utility Relocation			Dec-06	Jul-07	\odot
	2004 County Bonds		Construction			Mar-07	Aug-08 Oct-08	◊Δ

Activity Highlights:

Construction is 70% complete; The construction schedule has been adjusted for reconstruction of existing storm drainage system on Route 236; Pipes were blocked and a junction structure was covered and collapsed

Total

1.440

1.440

0620 **Braddock Road at Thomas Jefferson HSS&T** Design Extend EB left turn lane to Randolph Street District(s): MA SAN **FCDOT Staff: Project Cost Status** Implementing Agency: **Project Schedule** Funding **DPWES** (\$ in Millions) End Start Amount in Board's 4-Year Plan: (\$ in Millions) Jan-09 Dec-07 Design 1 0.500 **Land Acquisition** N/A N/A N/A Type of Funding: **Utility Relocation** N/A N/A N/A 2007 County Bonds Mar-09 Aug-09 Construction **Total** 0.500 0.500

Activity Highlights:

Pre-Final plans distributed for review in September 2008

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Bid Ad Centreville Road from West Ox Road to Frying Pan Road HM, SU Widen to 6 lanes District(s): JYR **FCDOT Staff: Project Cost Project Status** Implementing Agency: Schedule Funding VDOT (\$ in Millions) Start End Amount in Board's 4-Year Plan: (\$ in Millions) Design Feb-01 May-04 1.891 \odot N/A **Land Acquisition** 4.425 Apr-06 Jul-07 \odot Type of Funding: **Utility Relocation** 0.492 Jun-04 Mar-07 \odot Secondary 6-Year Construction 6.840 Jun-08 Jun-10 4 **Total** 13.648 13.648 **Activity Highlights:**

0657

Activity Highlights:

57	Centreville Road Trail at Dulles Toll Road (Pha	se II)					Design	
	Install pedestrian improvements and traffic signal i	modi	fications to cross C	entreville Road	at	District(s):		DR, HM	
	the Dulles Toll Road Interchange			FCDOT Staff:		JYR			
	Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status	
	DPWES	DPWES		(\$ in Mi		Start	End		
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Aug-08	Jan-09	\$	
			Land Acquisition			N/A	N/A	N/A	
	Type of Funding:		Utility Relocation			N/A	N/A	N/A	
			Construction			Mar-09	Aug-09		
			Total	0.250	0.250			1	

Demolition and site restoration activities completed in August 2008; Bidder review underway prior to NTP

Phase I, construct pedestrian walkway under Dulles Toll Road, is complete; Phase II intermediate design in progress

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0637	Cinder Bed Road @ Newington Road						Project In	itiation
	Intersection Improvements, including relocating intersection 450 to the north, reconstruction District(s):							
	of Cinder Bed Road, sidewalk, and bridge over Lo	ng B	Branch Creek			FCDOT Staff:		TB
	Implementing Agency:			Project Cost	Project Funding	Sch	edule	Status
	DPWES			(\$ in Milli		Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			Jul-08	Apr-09	8
	5.000		Land Acquisition			TBD	TBD	
	Type of Funding:		Utility Relocation			TBD	TBD	
	2007 County Bonds		Construction			TBD	TBD	

Total

5.000

5.000

Activity Highlights:

application submitted; Requested to add additional curb cut ramp

Consultant is working on survey, wetlands assesment and preliminary design; Authorization is for preliminary design only at this time

4701 Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center Design District(s): НМ Construct sidewalk on west side of Colts Neck Road FAI **FCDOT Staff: Project Cost Status** Implementing Agency: **Project Schedule Funding DPWES** (\$ in Millions) End Start Amount in Board's 4-Year Plan: (\$ in Millions) Jul-08 Jul-05 Design Φ Oct-08 N/A **Land Acquisition** Mar-06 Sep-06 \odot Type of Funding: **Utility Relocation** N/A N/A N/A Sept-08 Jan-09 TAC Spot Construction Nov-08 Mar-09 **Total** 0.100 0.100 **Activity Highlights:**

Final design in progress; Construction to be completed by annual contractor; Project delayed to address additional comments; VDOT permit

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7100 Fairfax County Parkway (EPG) Construct 6 lanes from Rolling Road/Franconia-Springfield Parkway to Fullerton Road District(s): LE, SP, MV

Implementing Agency:		Project Cost	Project
FHWA		(A : 14:	Funding
		(\$ in Mi	llions)
Amount in Board's 4-Year Plan: (\$ in Millions)	Design		
N/A	Land Acquisition	1	
Type of Funding:	Utility Relocation	1	
Federal, State, RSTP	Construction)	
	Total	174.00	116.98

Activity Highlights:

The CTB has approved an MOA with FHWA to administer the project; Project will be completed in four phases; Phase 1 & 2 design/build RFP has been awarded; Phase 3 & 4 remain unfunded, but BOS have asked to complete Phase 4 before 3 and urge additional funding; Fairfax County added \$2.28 m RSTP funding to include construction of the Boudinot Ramp with Phase 1 & 2

7100 Fairfax County Parkway / Fair Lakes Boulevard / Monument Drive Interchange

ROW

SP

TB

Status

 \odot

N/A

Construct interchange and intersection improvements from I-66 to Route 50

District(s): FCDOT Staff:

FCDOT Staff:

Start

Mar-00

N/A

Nov-08

Schedule

End

Feb-04

N/A

Sep-10

JYR

Ctotus

VDOT

Amount in Board's 4-Year Plan: (\$ in Millions)

N/A

Type of Funding:

Implementing Agency:

RSTP

	Project Cost	Project Funding	Scn	eauie	Status
	(\$ in M	illions)	Start	End	
Design	6.584		Oct-01	Dec-10	
Land Acquisition	7.286		Sep-05	Dec-10	(
Utility Relocation			Mar-07	Dec-10	
Construction	56.387		Apr-11	Apr-13	H
Total	70.257	36.208			

Activity Highlights:

Design plans are 65% complete; A \$34 million project funding shortfall exists, but FCDOT has proposed a future funding stream; Working to accelerate towards a 2009 advertisement date in anticipation of future RSTP funding; Project team working with Supervisors' office to resolve key issues regarding stormwater management, sound walls, and lighting

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Project Initiation Fairfax County Parkway from Route 29 to Braddock Road SP Add SB auxiliary lane District(s): **FCDOT Staff:** TB **Project Cost** Project **Status** Implementing Agency: Schedule Funding VDOT (\$ in Millions) Start End Amount in Board's 4-Year Plan: (\$ in Millions) Design TBD **TBD** 1.000 TBD **Land Acquisition** TBD Type of Funding: **Utility Relocation** TBD TBD 2007 County Bonds Construction TBD TBD **Total** 1.000 1.000 **Activity Highlights:**

Awaiting formal agreement between Fairfax County and VDOT

0650	0 Gallows On-Road Bike Lanes (Phase 1-3)							Design
	Tysons Corner area to the W&OD Trail; W&OD Trail to Dunn Loring Metro Station; Dunn Loring Metro Station to Merrifield CBC					District(s): FCDOT Staff:		
	Implementing Agency:			Project Cost	Project Funding	Schedule		Status
	VDOT			(\$ in Mil		Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design	0.100	·	TBD	TBD	
	1.000		Land Acquisition			TBD	TBD	
	Type of Funding:		Utility Relocation			TBD	TBD	

Construction

Total

Activity Highlights:

2007 County Bonds

7100

Assigned to VDOT on-call consultant on June 11, 2008; Scope & schedule being finalized

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0.301

0.401

1.000

TBD

TBD

Guinea Road @ Falmead Road						Design	
Extend sidewalk south on Falmead Rd to Guinea Rd		egment on		District(s):			
Guinea Rd; Pedestrian and drainage improvements			FCDOT Staff:				
Implementing Agency:		Project Cost	Project	Sch	edule	Status	
DPWES		(\$ in Mi	Funding Ilions)	Start	End		
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1		Jun-05	Jun-08 Oct-08	ΦΔ	
N/A	Land Acquisition)		N/A	N/A	N/A	
Type of Funding:	Utility Relocation	1		N/A	N/A	N/A	
TAC Spot	Construction	1		Sept-08 Dec-08	Dec-08 Mar-09	_ Δ	
Activity Highlights:	Tota	0.100	0.100				

0651

VDOT Permit application submitted June 2008; Project delayed to address drainage concerns resulting from a blocked inlet at the intersection

0674 **Hunter Mill Road Walkway** Construction Construct walkway from Chain Bridge Road to Oakton Community Park District(s): PR EAI **FCDOT Staff: Project Cost** Implementing Agency: **Project Schedule** Status Funding **DPWES** (\$ in Millions) End Start Amount in Board's 4-Year Plan: (\$ in Millions) Jun-08 Design Apr-05 \odot 0.840 **Land Acquisition** Apr-06 Mar-08 \odot Type of Funding: **Utility Relocation** Mar-08 Aug-08 \odot Aug-08 Jan-09 2004 County Bonds Construction Φ Jun-09 Sep-08 **Total** 0.840 0.840 **Activity Highlights:**

Final construction plans approved for bid advertisement in September 2008; Construction dates delayed due to additional plan revisions requested

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1332 Huntington Avenue @ Fenwick Drive

Complete

Pedestrian improvements including countdown heads and crosswalks

District(s):

MV

FCDOT Staff:

KLM

Implementing Agency:

VDOT

Amount in Board's 4-Year Plan: (\$ in Millions)

N/A

Type of Funding:

GCRP

	Project Cost	Project Funding	Sch	edule	Status
	(\$ in Mi	llions)	Start	End	
Design	0.048		Jan-05	Jun-07	\odot
Land Acquisition	0.009		Mar-07	Nov-07	\odot
Utility Relocation			N/A	N/A	N/A
Construction	0.195		Feb-08	Aug-08	©
Total	0.252	0.252			

Activity Highlights:

Construction completed August 14, 2008

0642 Lorton Road/Furnace Road from Silverbrook Road to Route 123

Design

Widen to a 4 lane divided section, including on-road bike lanes, shared use path, low impact development practices, bridge crossings and a wide center median in Laurel Hill area

District(s):

MV

FCDOT Staff:

SAN

Imp	lementi	ing A	Agen	СУ	:

DPWES

Amount in Board's 4-Year Plan: (\$ in Millions)

20.000

Type of Funding:

2007 County Bonds

	Project Cost	Project Funding	Sche	Status	
	(\$ in Mil	lions)	Start	End	
Design			Feb-08	Jan-11	
Land Acquisition			Feb-10	Sep-10	
Utility Relocation			May-10	May-11	
Construction			May-11	Dec-12	
Total	40.000	20.000			

Activity Highlights:

Preliminary design plans were submitted on September 29th 2008

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Poplar Tree Road from Braddock Ridge Drive to Sequoia Farms Drive						
Widen to 4 lanes				District(s):		SU
				FCDOT Staff:		SLC
Implementing Agency:		Project Cost	Project Funding	Scho	edule	Status
DPWES		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			May-07	Feb-10 Jun-09	◊Δ
5.500	Land Acquisition	1		Nov-08 Jun-09	Jun-09 Feb-10	_ Δ
Type of Funding:	Utility Relocation			TBD	TBD	
2007 County Bonds	Construction			Aug-09 Apr-10	Oct-10 Apr-11	_ Δ
Activity Highlights:	Tota	5.500	5.500			

Intermediate design is in progress; Supervisor's office has requested a new signal warrant study, requiring additional traffic counts in the fall; Schedule delays due to evaluation of Value Engineering recommendations

0655 Shirley Gate Road @ Route 29

Install additional NB left turn lane to WB Route 29

District(s):

FCDOT Staff:

JYR

BR

Design

Implementing Agency:

DPWES

Amount in Board's 4-Year Plan: (\$ in Millions)

1.000

Type of Funding:

2007 County Bonds

	Project Cost	Project Funding	Sch	edule	Status
	(\$ in Mil	lions)	Start	End	
Design			Dec-07	Feb-10	\$
Land Acquisition			Jan-09	Oct-09	
Utility Relocation			TBD	TBD	
Construction			Apr-10	Jan-11	
Total	1.000	1.000			

Activity Highlights:

7021

Intermediate design plans distributed for review September 26, 2008

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0600	Silverbrook Road @ Hooes Road								Design
	Intersection Improvements to reconfigure turn lanes District(s):						MV		
							FCDOT Staff:		JYR
	Implementing Agency:			Project Cost		roject Schedule		edule	Status
	DPWES			(\$ in Mi		<mark>inding</mark>	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design	,		•	Aug-07	Oct-08	\$
	N/A		Land Acquisition				N/A	N/A	N/A
	Type of Funding:		Utility Relocation				N/A	N/A	N/A

Construction

Total

0.350

0.350

Activity Highlights:

Final design is in progress

0633 South Kings Highway @ Harrison Lane

TAC Spot

ROW

Add WB left turn lane and EB right turn lane on South Kings Highway at the intersection with Harrison Lane (DPWES Project # 4YP012)

District(s): FCDOT Staff:

Jan-09

Jul-09

ТВ

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
3.000
Type of Funding:
2004 County Bonds, VNDIA Grant

	Project Cost	Project Funding	Sch	edule	Status
	(\$ in Mil	lions)	Start	End	
Design	0.140		Jan-05	Jun-08 Oct-08	₽Δ
Land Acquisition	1.800		Mar-07	Sept-08	\odot
Utility Relocation	0.050		Oct-08	Feb-09	
Construction	1.000		Dec-08	Dec-09	
Total	3.000	3.000			

Activity Highlights:

Land Acquisition public hearing held on September 22, 2008; Pre-final design plans distributed for review August 28, 2008

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0613 South Van Dorn Sidewalk Design

Install concrete sidewalk along west side of South Van Dorn Street from Greendale Village Drive to Telegraph Road

District(s):

LE

FCDOT Staff:

SLC

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
TAC Spot

	Project Cost Project Sched Funding			edule	Status
	(\$ in Mil	lions)	Start	End	
Design			Jun-07	Aug-08	\odot
Land Acquisition			N/A	N/A	N/A
Utility Relocation			N/A	N/A	N/A
Construction			Oct-08	May-09	
Total	0.325	0.325			

Activity Highlights:

Final comments received July 2008; VDOT permit application submitted August 22, 2008

0613 South Van Dorn Street @ Franconia Road

Design

Construct grade-separated interchange (PE & Partial ROW)

District(s):

LE

FCDOT Staff:

SAN

Implementing Agency:
DPWES
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Federal, State

	Project Cost	Project Funding	Sch	edule	Status
	(\$ in Mi	llions)	Start	End	
Design	4.000		Nov-02	Jun-09	
Land Acquisition	6.000		N/A	N/A	N/A
Utility Relocation	5.000		N/A	N/A	N/A
Construction	45.000		TBD	TBD	
Total	60.400	8.000			

Activity Highlights:

Funded for design and partial land acquision; Value engineering study report completed; Awaiting final approval of value engineering recommendations; New traffic count data was obtained by VDOT and consultant is updating their report

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Spring Hill Road from Route 7 to International	al Drive					Bid Ad
Widen to 4 lanes				District(s):		PR, HM
				FCDOT Staff:		JYR
Implementing Agency: DPWES		Project Cost	Project Funding	Sch	edule	Status
DPWES		(\$ in Mil	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	0.950		Jul-02	Sept-03	\odot
N/A	Land Acquisition	3.650		Dec-03	Oct-05	(3)
Type of Funding:	Utility Relocation			Mar-06	Oct-07	0
Secondary 6-Year	Construction	6.300		Jul-08 Oct-08	Apr-10 May-10	_ Δ
Activity Highlights:	Total	10.900	10.900			

VDOT permit application submitted August 18, 2008; Final construction plans and documents submitted to VDOT on September 12, 2008; Pursuing construction bid advertisement authorization

Stringfellow Road from Route 50 to Fair Lakes Boulevard						
Widen to 4 lanes				District(s):		SU, SP
				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
VDOT		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	3.439		Jul-04	Jun-08	\$
37.000	Land Acquisition	18.017		TBD	TBD	
Type of Funding:	Utility Relocation			Jul-09	Jun-11	
2004 & 2007 County Bonds, Revenue Sharing	Construction	18.300		Jul-11	Dec-13	\$ 12
Activity Highlighter	Total	39.757	39.000			

Activity Highlights:

0684

Following the field inspection conference in May 2008, project schedule and estimate were adversely impacted due to design modifications and utility impacts required to address BOS Public Hearing approval conditions to minimize impacts to properties on west side of corridor; The project team has developed design alternatives that reduce impacts; Coordination with District Supervisors pending; Alternatives include reduced typical section and localized alignment shifts; Estimate and schedule are under review

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XXXX Tysons Priority Access Improvement Projects: Sites 1-7 & 9 **ROW** Construct missing links in the pedestrian circulation systems at eight locations in Tysons PR, HM District(s): Corner **FCDOT Staff:** FAI **Project Cost Project Schedule Status** Implementing Agency: Funding **VDOT** (\$ in Millions) Start End Amount in Board's 4-Year Plan: (\$ in Millions) TBD Design 0.269 Mar-04 B N/A **Land Acquisition** 2.203 **TBD TBD** Type of Funding: **Utility Relocation** TBD TBD **TBD** 0.898 Dec-08 Federal Construction 3.370 1.300 **Total**

Project consists of eight locations for pedestrian improvements (approximately 2,700 lf of sidewalks); VDOT/FCDOT project team is seeking land dedications from all impacted property owners to stay within the federal grant agreement specifications and the funding allocation; All locations are in final design awaiting dedications in order to proceed to construction under Special Advertisement & Award Process (SAAP) contracts

Activity Highlights:

Construction is complete

Complete 0608 West Ox Road @ Monroe Street НМ Add left turn lane from EB West Ox Road to NB Monroe Street. District(s): TB **FCDOT Staff: Project Cost** Project **Schedule** Implementing Agency: Status Funding **DPWES** (\$ in Millions) End Start Amount in Board's 4-Year Plan: (\$ in Millions) Apr-06 Apr-07 Design \odot N/A Nov-06 Aug-07 **Land Acquisition** \odot Type of Funding: **Utility Relocation** N/A N/A N/A Feb-08 Apr-08 2004 County Bonds Construction \odot 0.600 0.600 **Total Activity Highlights:**

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West Ox Road from Penderbrook Drive to Ox	x Trail					Complete
Widen to 4 lanes				District(s):		SU, PR
				FCDOT Staff:		JYR
Implementing Agency:	Project Cost Project Funding				Schedule	
VDOT		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	n 3.181		Feb-02	Apr-06	©
N/A	Land Acquisition	7.028		Sep-04	Apr-06	©
Type of Funding:	Utility Relocation	ì		May-06	Mar-07	©
Secondary 6-Year	Construction	9.908		May-06	Jul-08	©
Activity Highlights:	Tota	20.118	20.118			

Construction substantially complete; Open to traffic ahead of schedule and under budget

Meeting with consultant to evaluate intermediate design held September 25, 2008

0608

0654

Zion Drive						Design
Improve the horizontal curve at Zion Baptist Church	<u> </u>			District(s):		BR
				FCDOT Staff:		TB
Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	ו		Apr-08	Nov-09	
1.000	Land Acquisition	1		Feb-09	Nov-09	
Type of Funding:	Utility Relocation	1		TBD	TBD	
2007 County Bonds	Construction	1		Jan-10	Dec-11	
Activity Highlights:	Tota	1.000	1.000		1	

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XXXX Burke Centre VRE Parking Expansion

Construction

Construct a 1292 space parking structure with 221 surface spaces on the existing 615space site District(s):

BR

FCDOT Staff:

KLM

Implemen	ting Agency:					
	DPWES					
Amount in Board's 4-Year Plan: (\$ in Millions)						
	19.500					
Type of Fu	ınding:					
F	ederal - CMAQ and Earmarks					

	Project Cost	Project Funding	Sch	Schedule	
	(\$ in Millions)		Start	End	
Design	2.066		Sep-04	Apr-06	©
Land Acquisition	0.030		Feb-06	Mar-06	©
Utility Relocation	0.460		Mar-06	Jul-06	©
Construction	26.320		May-06	Sep-08	(a)
Total	28.876	28.876			

Activity Highlights:

Construction of Garage structure complete and opened on June 2; Other site improvements will continue until October 2008

XXXX Dulles Rail (Phase 1)

Design

Improvements from West Falls Church Station to Wiehle Avenue

District(s):

DR, PR, HM

FCDOT Staff:

SAN

Implementing Agency:
MWAA
Amount in Board's 4-Year Plan: (\$ in Millions)
N/A
Type of Funding:
Federal, State, Local, Tax District, MWAA

	Project Cost Project Funding		edule	Status
	(\$ in Millions)	Start	End	
Design		Apr-05	Jun-10	8
Land Acquisition		Jan-08	Nov-08	
Utility Relocation		Feb-08	Jan-10	\$
Construction		Jan-09	Nov-12	
Total	2590.000		1	

Activity Highlights:

Preliminary engineering completed December 2006; Criteria for the reconstruction of Route 7 has been established; FTA authorized the final design stage in May 2008; Request for Full Funding Grant Agreement anticipated Fall 2008

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ΚXX	Fairfax Connector Herndon Facility Rehab	(Pha	ase 2)				Project	Initiation
	Rehabilitation and repair to upgrade the existing but	us ga	arage			District(s):		НМ
						FCDOT Staff:		TBD
	Implementing Agency:			Project Cost	Project Funding	Sche	edule	Status
	FCDOT			(\$ in Mi	llions)	Start	End	
	Amount in Board's 4-Year Plan: (\$ in Millions)		Design			N/A	N/A	
	6.000		Land Acquisition			N/A	N/A	N/A
	Type of Funding:		Utility Relocation			N/A	N/A	N/A
	County Bonds		Construction			Mar-08	Dec-08	B
	Activity Highlights:		Total	6.000	6.000			

Work includes pavement reinforcement, new bus wash bay, new oil separator, additional entry/exit gate, updated plumbing and electrical systems; new offices, storage area, and training rooms

XX George Mason University Transit Center					Project	Initiation
Construct transit center with up to 10 bus bays and kiosks	amenities such as she	elters and lighted	i	District(s):		BR
KIOSKS				FCDOT Staff:		SAN
Implementing Agency:		Project Cost	Project	Sche	edule	Status
DPWES		(\$ in Mi	Funding lions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1		TBD	TBD	
1.000	Land Acquisition	ו		TBD	TBD	
Type of Funding:	Utility Relocation	1		TBD	TBD	
2007 County Bonds	Construction	1		TBD	TBD	
Activity Highlights:	Tota	1.000	1.000			

GMU has been notified in regards to Fairfax County's project scope; County and GMU continue discussions on how to proceed with the project

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XXXX Huntington Metro Parking Expansion

Complete

Build approximately 1425 space parking garage, replacing 925 surface spaces lost as part of joint development, plus additional 500 space expansion

District(s): FCDOT Staff:

MV

KLM

Implementing Agency:

WMATA

Amount in Board's 4-Year Plan: (\$ in Millions)

N/A

Type of Funding:

TIIF/WMATA

	Project Cost	Project Funding	Sch	Status	
	(\$ in Mil	llions)	Start	End	
Design			Mar-06	Dec-07	©
Land Acquisition			N/A	N/A	N/A
Utility Relocation			N/A	N/A	N/A
Construction			Oct-06	Aug-08	©
Total	31.200	31.200			

Activity Highlights:

Construction is complete; Garage opened on August 14, 2008

XXXX Northern Virginia Community College Transit Center

Project Initiation

Construct transit center with up to 4 bus bays and amenities such as shelters and lighted kiosks

FCDOT Staff:

District(s):

TB

BR

Implementing Agency:

DPWES

Amount in Board's 4-Year Plan: (\$ in Millions)

1.000

Type of Funding:

2007 County Bonds

	Project Cost Project Funding		edule	Status
	(\$ in Millions)	Start	End	
Design	_	TBD	TBD	
Land Acquisition		TBD	TBD	
Utility Relocation		TBD	TBD	
Construction		TBD	TBD	
Total	1.000 1.000			

Activity Highlights:

Preliminary design meeting with NVCC held on March 2008 to discuss potential project locations on campus; Waiting for NVCC to select transit center location on campus

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Seven Corners Transit Transfer Center						Design
Construct transit transfer center at the Seven Corne	ers Shopping Center; Ir	mprovements to)	District(s):		MA
existing bus stops				FCDOT Staff:		ТВ
Implementing Agency:		Project Cost	Project Funding	Schedule		Status
DPWES		(\$ in Mi		Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	ì		Jan-07	Dec-08	
1.000	Land Acquisition	1		N/A	N/A	N/A
Type of Funding:	Utility Relocation)		N/A	N/A	N/A
CMAQ	Construction	n		May-09	Oct-09	
	Tota	1.000	1.000		1	

Activity Highlights:

XXXX

Final design plans being prepared; Environmental approvals are being obtained; Extended coordination required with WMATA and VDOT on facility geometric layout; Public hearing/willingness notice to be completed after submittal of final plans

Stringfellow Road Bus Transfer Facility						Design
				District(s):		SU
				FCDOT Staff:		JYR
Implementing Agency:		Project Cost	Project Funding	Schedule		Status
VDOT		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design	1		Apr-08	TBD	\$
	Land Acquisition	ו		TBD	TBD	
Type of Funding:	Utility Relocation	1		TBD	TBD	
2007 County Bonds	Construction	1		TBD	TBD	
Activity Highlights:	Tota	1.500	1.500			· · · · · · · · · · · · · · · · · · ·

Project combined with the Park and Ride Expansion; Site survey nearly complete; Awaiting formal agreement between Fairfax County and VDOT and PE authorization before project scoping meeting

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XXXX Stringfellow Road Park & Ride Lot Expansion Design Construct an additional 300 spaces north of the existing 387 space facility District(s): SU JYR **FCDOT Staff: Project Cost Project Schedule** Implementing Agency: Status Funding VDOT (\$ in Millions) Start End Amount in Board's 4-Year Plan: (\$ in Millions) Design Apr-08 TBD 1 N/A TBD **Land Acquisition** TBD Type of Funding: **Utility Relocation** TBD TBD 2007 County Bonds Construction TBD TBD **Total** 4.000 4.000 **Activity Highlights:**

Project combined with Bus Transfer Facility; Site survey nearly complete; Awaiting formal agreement between Fairfax County and VDOT, and PE authorization before project scoping meeting

XXXX

Vienna Metrorail Staircase					Project	Initiation
Add new staircase from platform to mezzanine at Vie		District(s):		PR		
		FCDOT Staff:		TBD		
Implementing Agency:		Project Cost	Project Funding	Sch	edule	Status
WMATA		(\$ in Mi	llions)	Start	End	
Amount in Board's 4-Year Plan: (\$ in Millions)	Design			TBD	TBD	
2.000	Land Acquisition			N/A	N/A	N/A
Type of Funding:	Utility Relocation			N/A	N/A	N/A
2007 County Bonds	Construction			TBD	TBD	
Activity Highlights:	Total	2.000	2.000			

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XXXX	West Ox E	aO su	erations	Center

Construction

Operations, storage, and maintenance facility for joint use by Fairfax County Connector Bus and WMATA Metrobus

District(s):

SP

FCDOT Staff:

TBD

Implementing Agency:						
DPWES						
Amount in Board's 4-Year Plan: (\$ in Millions)						
N/A						
Type of Funding:						
County Bonds, Metro Matters						

	Project Cost	Project Funding	Sch	edule	Status
	(\$ in Mi	llions)	Start	End	
Design	4.580		Jun-04	Jun-06	©
Land Acquisition	7.580		N/A	N/A	N/A
Utility Relocation	1.940		N/A	N/A	N/A
Construction	40.350		Oct-06	Oct-08	D
Total	54.450	54.450			

Activity Highlights:

Construction is 88% complete

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September 2008 Summary Chart for the Pedestrian Bond Projects

Status Key: ⊕ = Complete; ♦ = OnSchedule; ♦ = Behind Schedule; **∆** = Change Since Previous Report; | → Schedule Concern; **\$**=Funding Concer **Phase Key:** D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award

	ase ney.	D=Design, R=Right-oi-way Acquisition, 0=0	unty relocat	ion, c-consti	uction(inc	iddes pre-	au, i	nu au, anu coi	iliaci awaiu	
Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0693	DR	Westmoreland On-Road Bike Lanes	FCDOT	Complete			D			
		Stripe on-road bike lanes from Kirby Street to Chain Bridge Road; Completed					R			
		as part of VDOT re-paving (maintenance) program					U			
		DPWES#:					С	Aug-08	Aug-08	©
0649	PR	Annandale Road Walkway	DPWES	Design	0.070	0.070	D	Aug-08	Feb-10	8
		Install concrete sidewalk along the east side of Annandale Road from Brice					R	Aug-09	Mar-10	
		Street to the Falls Church City line					U	TBD	TBD	
		DPWES#: 4YP201-PB033					С	May-10	Nov-10	
0749	SU	Ashburton Avenue Walkway	DPWES	Design	0.476	0.476	D	May-08	Oct-09	8
	Install concrete sidewalk and stream crossing along the west side of Ashburton Avenue at Cedar Run	crossing along the west side of					R	Feb-09	Sept-09	
						U	TBD	TBD		
		DPWES#: 4YP201-PB022					С	Nov-09	Apr-10	
0617	Ins	MA Backlick Road Walkway Install concrete sidewalk along the west side of Backlick Road from Wilburdale Drive to Braddock Road	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	8
							R	Feb-09	Sep-09	
		DPWES#: 4YP201-PB024					U	TBD	TBD	
							С	Nov-09	Jun-10	
0617	MA	Backlick Road Walkway	DPWES	Design	0.150	0.150	D	Feb-08	Aug-09	\$
	Install concrete sidewalk along the east side of Backlick Road opposide the Wilburdale community						R	Feb-09	Sep-09	
					U	TBD	TBD			
		DPWES#: 4YP201-PB025					С	Nov-09	May-10	
0675	НМ	Beulah Road Walkway	DPWES	Design	1.000	1.000	D	Jun-08	Mar-10	
		Install asphalt sidewalk and crosswalks on alternate sides of Beulah Road from					R	Dec-09	Jul-10	
		Abbotsford Drive to Coral Crest Lane and along Clarks Crossing Road					U	TBD	TBD	
		DPWES#: 4YP201-PB009					С	Jan-11	Sept-11	

Status Key: ⊙=Complete; े=OnSchedule; ?=Behind Schedule; \(\Delta=\text{Change Since Previous Report; \(\Delta=\text{FSchedule Concern; \(\frac{\pi}{\psi}=\text{Funding Concer}\) Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award Amt in Route Number District Phase Status **Total** BOS's Project Lead Overall 4-Yr Cost **Status Project Description** Agency Plan **Start Date End Date** 1744 DR Birch Street Walkway **DPWES** Terminated 0.150 0.150 D N/A N/A N/A Install concrete sidewalk along south R N/A N/A N/A side of Birch Street from Grove Avenue to Falls Church City line U N/A N/A N/A С N/A N/A N/A DPWES#: N/A 0675 DR **Browns Mill Road Walkway DPWES** 0.460 0.460 Jun-08 Design D Feb-10 8 Install asphalt sidewalk along the south R Jun-09 Jan-10 side of Browns Mill Road from Victoria Farms Lane to Windstone Drive **TBD** TBD U C Mar-10 Dec-10 DPWES#: 4YP201-PB002 4701 НМ Colts Neck Road Walkway **DPWES** Design 0.130 0.130 D Dec-07 Sep-09 6 Install concrete sidewalk along the east R Jan-09 Aug-09 side of Colts Neck Road from South Lakes Drive to Winterthur Lane TBD U **TBD** Oct-09 C Mar-10 DPWES#: 4YP201-PB010 0244 MA Columbia Pike Walkway **DPWES** 0.200 0.200 Design D Jan-08 Jun-09 6 Install concrete sidewalk along the north R Dec-08 Jul-09 side of Columbia Pike from Maple Court to Blair Road U TBD TBD С Jan-10 Sep-10 DPWES#: 4YP201-PB027 0244 MA Columbia Pike Walkway **DPWES** 0.570 0.424 Construction D Apr-06 Jun-08 \odot Install concrete sidewalk along the south Nov-05 Nov-06 R \odot side of Columbia Pike from Government Center to Downing Street N/A N/A U N/A Aug-08 Dec-08 С 6 DPWES#: 0244 MΑ Columbia Pike Walkway **DPWES** Design 0.430 0.430 May-08 Jan-10 D 6 Install concrete sidewalk along the south Jul-09 Feb-10 R side of Columbia Pike from Downing Street to Lincolnia Road U TBD TBD С Apr-10 Dec-10 DPWES#: 4YP201-PB026 0244 Columbia Pike Walkway **DPWES** 0.190 0.190 TBD TBD MA Project D Initiation Install concrete sidewalk along the south TBD TBD R side of Columbia Pike from Gallows Road to the Annandale Methodist Church TBD TBD U

DPWES#: 4YP201-PB028

С

TBD

TBD

Status Key: ⊙=Complete; े=OnSchedule; ?=Behind Schedule; \(\Delta=\text{Change Since Previous Report; \(\Delta=\text{FSchedule Concern; \(\frac{\pi}{\psi}=\text{Funding Concer}\) Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award Amt in Route Number District Phase Status **Total** BOS's Project Lead Overall 4-Yr Cost **Status Project Description** Agency Plan **Start Date End Date** 0244 MA Columbia Pike Walkway Phase II **DPWES** Design 0.180 0.180 D **TBD** TBD Install asphalt sidewalk along south side Jun-02 R Oct-06 \odot west of Powell Lane U **TBD** TBD С TBD TBD DPWES#: 4YP201-PB045 0673 PR Courthouse Road Walkway **DPWES** 0.130 0.130 Feb-08 Design D Apr-09 6 Install asphalt sidewalk along the north R Nov-08 Jun-09 side of Courthouse Road from Chain Bridge Road to Oakton Plantation Lane **TBD** TBD U C Aug-09 Mar-10 DPWES#: 4YP201-PB034 0783 PR Edgelea Road Walkway **DPWES** Design 0.100 0.100 D Feb-08 Apr-09 6 Install asphalt sidewalk along the east R Nov-08 Jun-09 side of Edgelea Road from Oleander Avenue to Courthouse Road **TBD** TBD U C Aug-09 Mar-10 DPWES#: 4YP201-PB035 0665 НМ Fox Mill Road Walkway **DPWES** 0.100 0.100 Dec-07 Design D Oct-09 6 Install concrete sidewalk along the south R Feb-09 Sept-09 side of Fox Mill Road from Fairfax County Parkway to Mill Heights Drive U TBD TBD С Nov-09 Apr-10 DPWES#: 4YP201-PB011 0644 LE Franconia Road Walkway **DPWES** 0.270 0.270 D Design Oct-06 Jun-08 \odot Install concrete sidewalk along south Aug-07 Oct-08 R Δ side of Franconia Road from Governor's Hill Drive to Telegraph Road N/A N/A U N/A Dec-08 May-09 С DPWES#: 4YP201-PB044 0644 LE Franconia Road Walkway **DPWES** Design 0.090 0.090 Sep-08 Feb-10 D 6 Install asphalt sidewalk along the north Mar-10 Aug-09 R side of Franconia Road from Governor's Hill Drive to Telegraph Road U TBD TBD С May-10 Nov-10 DPWES#: 4YP201-PB041

DPWES

0.110

Design

0.110

D

R

U

С

Dec-07

Jan-09

TBD

Feb-10

Jul-09

Aug-09

TBD

Aug-10

6

4721

HM

Glade Drive Walkway

Road to Shire Court

Install concrete sidewalk along the north

DPWES#: 4YP201-PB012

side of Glade Drive from Colts Neck

Status Key: ⊕=Complete; ⊕=Conschedule; ⊕=Behind Schedule; **∆**=Change Since Previous Report; □=Schedule Concern; **\$**=Funding Concer **Phase Key:** D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
1723	PR	Jefferson Avenue Walkway	DPWES	Design	0.400	0.400	D	Feb-08	Jul-09	6
		Install concrete sidewalk along the south side of Jefferson Avenue from Summerfield Road to Marshall Street					R	TBD	TBD	
		Summement Road to Maishall Street					U	TBD	TBD	
		DPWES#: 4YP201-PB036					С	Sep-09	May-10	
0029	PR	Lee Highway Walkway	DPWES	Design	0.080	0.080	D	Jun-08	Jan-10	
		Install concrete sidewalk along Lee Highway at Blake Lane					R	Jun-09	Jan-10	
							U	TBD	TBD	
		DPWES#: 4YP201-PB037					С	Mar-10	Oct-10	
0050	SP	Lee Jackson Highway Walkway	DPWES	Design	0.100	0.100	D	Apr-08	Jul-09	6
		Install concrete sidewalk along the south side of Lee Jackson Highway from Fair					R	Jan-09	Aug-09	
	Ridge Drive East to opposite the police/fire station						U	TBD	TBD	
		DPWES#: 4YP201-PB019					С	Oct-09	Jun-10	
0007	MA	Leesburg Pike Walkway	DPWES	Design	4.000	4.000	D	Sep-08	TBD	6
		Construct missing sidewalks, ped signals and crosswalks along Leesburg Pike from Falls Church to Alexandria					R	TBD	TBD	
		(Route 7 Ped Initiative)					U	TBD	TBD	
		DPWES#: 4YP201-PB029					С	TBD	TBD	
0694	DR	DR Lewinsville Road Median	DPWES	Design	0.150	0.150	D	Jun-08	Dec-09	8
		Install a pedestrian safety median on Lewinsville Road at Spring Hill Elementary School					R	N/A	N/A	N/A
		,					U	TBD	TBD	
		DPWES#: 4YP201-PB003					С	Mar-10	Oct-10	
0613	MA	Lincolnia Road Walkway	DPWES	Design	0.050	0.050	D	Mar-08	Sep-09	8
		Install concrete sidewalk along the north side of Lincolnia Road from Deming Avenue to North Chambliss Street					R	Mar-09	Oct-09	
		Avenue to North Chambliss Street					U	TBD	TBD	
		DPWES#: 4YP201-PB030					С	Dec-09	Jun-10	
0668	НМ	McLearen Road Walkway	DPWES	Design	0.150	0.150	D	Dec-07	Feb-09	
		Install concrete sidewalk along the north side of McLearen Road from Quincy		1			R	Dec-08	Jul-09	
		Adams Drive to Reston Parkway					U	TBD	TBD	
		DPWES#: 4YP201-PB013					С	Sep-09	Dec-09	

Status Key: ⊙=Complete; े=OnSchedule; ?=Behind Schedule; \(\Delta=\text{Change Since Previous Report; \(\Delta=\text{FSchedule Concern; \(\frac{\pi}{\psi}=\text{Funding Concer}\) Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award Amt in Route Number District Phase Status **Total** BOS's Project Lead Overall 4-Yr Cost **Status Project Description** Agency Plan **Start Date End Date** 2244 MA Montrose Street Walkway **DPWES** Design 0.090 0.090 D May-08 Sept-09 6 Install and upgrade concrete sidewalk R Mar-09 Oct-09 along the west side of Montrose Street from Braddock Road to Grafton Street U **TBD** TBD С Dec-09 Jul-10 DPWES#: 4YP201-PB031 4726 HM North Shore Drive Walkway **DPWES** Terminated 0.090 0.090 N/A N/A D N/A Install concrete sidewalk along north R N/A N/A N/A side of North Shore Dr from Fairway Dr to Hickory Cluster; Construction by U N/A N/A N/A developer C N/A N/A N/A DPWES#: 4YP201-PB014 0769 PR Oak Street Walkway **DPWES** Design 0.090 0.090 D Jun-08 Dec-09 6 Install concrete sidewalk along the south R May-09 Dec-09 side of Oak Street from Sandburg Street to west of Morgan Lane **TBD** TBD U Feb-10 Sept-10 C DPWES#: 4YP201-PB038 XXXX BR Pohick Stream Valley **FCPA** Project 1.400 1.400 **TBD** TBD D Initiation Install asphalt trail along Pohick Stream R **TBD** TBD Valley from Burke Centre VRE to Burke Village U **TBD** TBD TBD С TBD DPWES#: 4YP201-PB001 0630 MV Quander Road Walkway **DPWES** 0.300 0.300 D Oct-06 Design Jun-08 \odot Install concrete sidewalk along west side Jun-07 Apr-08 R \odot of Quander Road from Beacon Hill Road to West Potomac HS Jun-07 Jun-08 U \odot Oct-08 Feb-09 С DPWES#: 4YP201-PB042 0602 НМ Reston Avenue Walkway **DPWES** Design 0.110 0.110 D Dec-07 Jun-09 6 Install concrete sidewalk along the west Jan-09 Aug-09 R side of Reston Avenue from Southington Lane to Shaker Drive U TBD TBD С Oct-09 Apr-10 DPWES#: 4YP201-PB015 0653 BR **DPWES** 0.425 0.425 Roberts Road Walkway Design D Jan-05 Jun-08 \odot Install asphalt sidewalk along the west R Jul-03 Dec-08 $\P\Delta$ side of Roberts Road from Braddock Road to Shenandoah Lane TBD TBD U

DPWES#: 4YP201-PB043

С

Apr-09

Dec-09

Δ

Status Key: ⊚=Complete; ♦=OnSchedule; ♦=Behind Schedule; **∆**=Change Since Previous Report; |¬=Schedule Concern; **\$**=Funding Concer **Phase Key:** D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award

i ilase ney.		D-Design, IX-IXIgnt-ol-Way Acquisition, O-O	tility (Cloodi	dottori(iiio	-	uu, k	ola aa, ana ool	iliact award				
Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status		
0600	MV	Silverbrook Road Walkway	DPWES	Design	0.060	0.060	D	May-08	Oct-09	6		
		Install asphalt sidewalk along the north side of Silverbrook Road from Southrun					R	Feb-09	Sept-09			
		Road to Monacan Road					U	TBD	TBD			
		DPWES#: 4YP201-PB018					С	Nov-09	Apr-10			
0600	SP	Silverbrook Road Walkway	DPWES	Design	0.220	0.220	D	May-08	Oct-09	8		
		Install asphalt sidewalk along the north side of Silverbrook Road from					R	Feb-09	Sept-09			
		Silverthorn Road to Bayberry Ridge Road					U	TBD	TBD			
		DPWES#: 4YP201-PB020					С	Nov-09	Apr-10			
4720	НМ	Soapstone Drive Walkway	DPWES	Design	0.020	0.020	D	Dec-07	Mar-09	6		
		Install concrete sidewalk along the west side of Soapstone Drive from Sweetbay Lane to Glade Drive DPWES#: 4YP201-PB016					R	Dec-08	Aug-09			
							U	TBD	TBD			
							С	Feb-10	Aug-10			
0684	DR	Spring Hill Road Walkway	DPWES	Design	0.480	0.480	D	May-08	Oct-09	6		
		Install asphalt sidewalk along the east side of Spring Hill Road from Old Dominion Drive to Pettit Court					R	Mar-09	Oct-09			
							U	TBD	TBD			
	DPWES#: 4YP201-PB004					С	Apr-10	Dec-10				
0675	НМ	Sunset Hills Road Walkway	DPWES	Design	0.240	0.240	D	Dec-07	Oct-09			
0073	I IIVI	Install concrete sidewalk along the north	DI WES	Design	0.240	0.240		Feb-09		₽		
	side of Sunset Hills Road from the W&OD Trail to Michael Faraday Court					R		Oct-09				
		Trade Train to Investor a security start					U	Jan-09	Apr-09			
		DPWES#: 4YP201-PB017					С	Apr-10	Dec-10			
0701	PR	Sutton Road Walkway	DPWES	Design	0.030	0.030	D	Aug-08	Jan-10	6		
		Install concrete sidewalk along Sutton Road at Marywood Road					R	Jul-09	Feb-10			
		·							U	TBD	TBD	
		DPWES#: 4YP201-PB039					С	Apr-10	Oct-10			
0640	SP	Sydenstricker Road Walkway	DPWES	Design	0.180	0.180	D	May-08	Oct-09	6		
		Install concrete sidewalk along the south side of Sydenstricker Road from Briarcliff					R	Feb-09	Sept-09			
		Drive to Galgate Drive					U	TBD	TBD			
		DPWES#: 4YP201-PB021					С	Nov-09	Apr-10			

Status Key: ⊕=Complete; ⊕=Conschedule; ⊕=Behind Schedule; **∆**=Change Since Previous Report; □=Schedule Concern; **\$**=Funding Concer **Phase Key:** D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award

Route Number	District	Project Description	Lead Agency	Overall Status	Total Project Cost	Amt in BOS's 4-Yr Plan	Phase	Start Date	End Date	Status
0611	LE	Telegraph Road Walkway	DPWES	Design	0.800	0.800	D	Sep-08	May-10	
		Install asphalt sidewalk along alternate sides of Telegraph Road from South Van					R	Nov-09	Jun-10	
		Dorn to Lee District Park					U	TBD	TBD	
		DPWES#: 4YP201-PB023					С	Aug-10	Oct-11	
7541	DR	Turner Avenue Walkway	DPWES	Design	0.050	0.050	D	Sep-08	Feb-10	8
		Install concrete sidewalk along the east side of Turner Avenue from Williamsburg					R	Aug-09	Mar-10	
		Court to Haycock Road					U	TBD	TBD	
		DPWES#: 4YP201-PB005					С	May-10	Nov-10	
0795	MA	Tyler Street Walkway	DPWES	Design	0.140	0.140	D	Aug-08	Feb-10	8
		Install concrete sidewalk along the east side of Tyler Street from Columbia Pike to Lake Street DPWES#: 4YP201-PB032					R	Aug-09	Mar-10	
							U	TBD	TBD	
							С	May-10	Dec-10	
0693	DR	Install concrete sidewalk along the west side of Westmoreland Street from Temple Rodef Shalom to Chesterbrook Presbyterian Church DPWES#: 4YP201-PB008	DPWES	Project Initiation	0.150	0.150	D	TBD	TBD	
				miliation			R	TBD	TBD	
							U	TBD	TBD	
							С	TBD	TBD	
0693	DR	R Westmoreland Street Walkway Install concrete sidewalk along the west side of Westmoreland Street from Haycock Road to Temple Rodef Shalom	DPWES	Project Initiation	0.230	0.230	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
	DPWES#: 4YP201-PB007					С	TBD	TBD		
0693	DR	Westmoreland Street Walkway	DPWES	Project	0.230	0.230	D	TBD	TBD	
		Install concrete sidewalk along the east side of Westmoreland Street from Chain		Initiation			R	TBD	TBD	
		Bridge Road to Dillon Avenue					U	TBD	TBD	
		DPWES#: 4YP201-PB006					С	TBD	TBD	
0696	PR	Wolftrap Road Walkway	FCPA	Project	0.100	0.100	D	TBD	TBD	
		Install asphalt trail and stream crossing between the ends of Wolftrap Road from		Initiation			R	TBD	TBD	
		Briarcliff Court to Geoge Washington Road					U	TBD	TBD	
		DPWES#: 4YP201-PB040					С	TBD	TBD	



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